

74.6%

Provincial Grant

21.1%

Municipal Levy

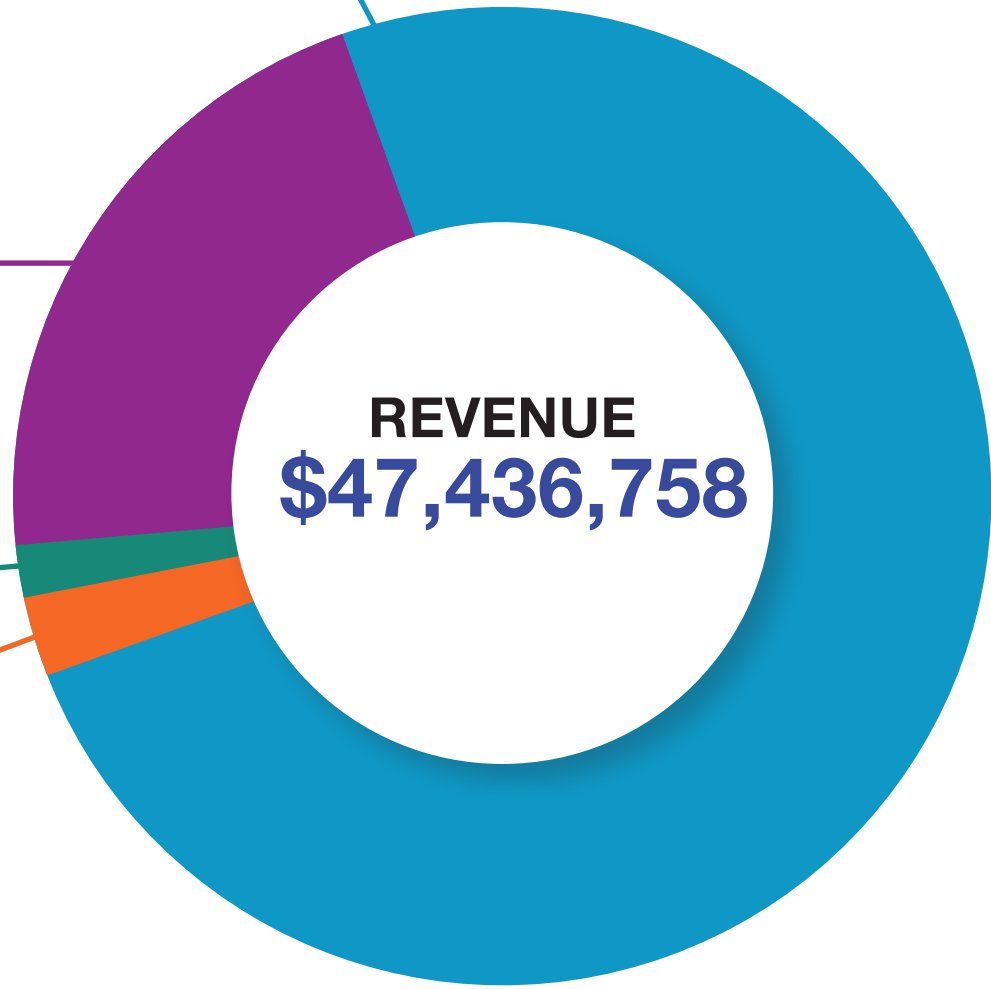
1.8%

Other

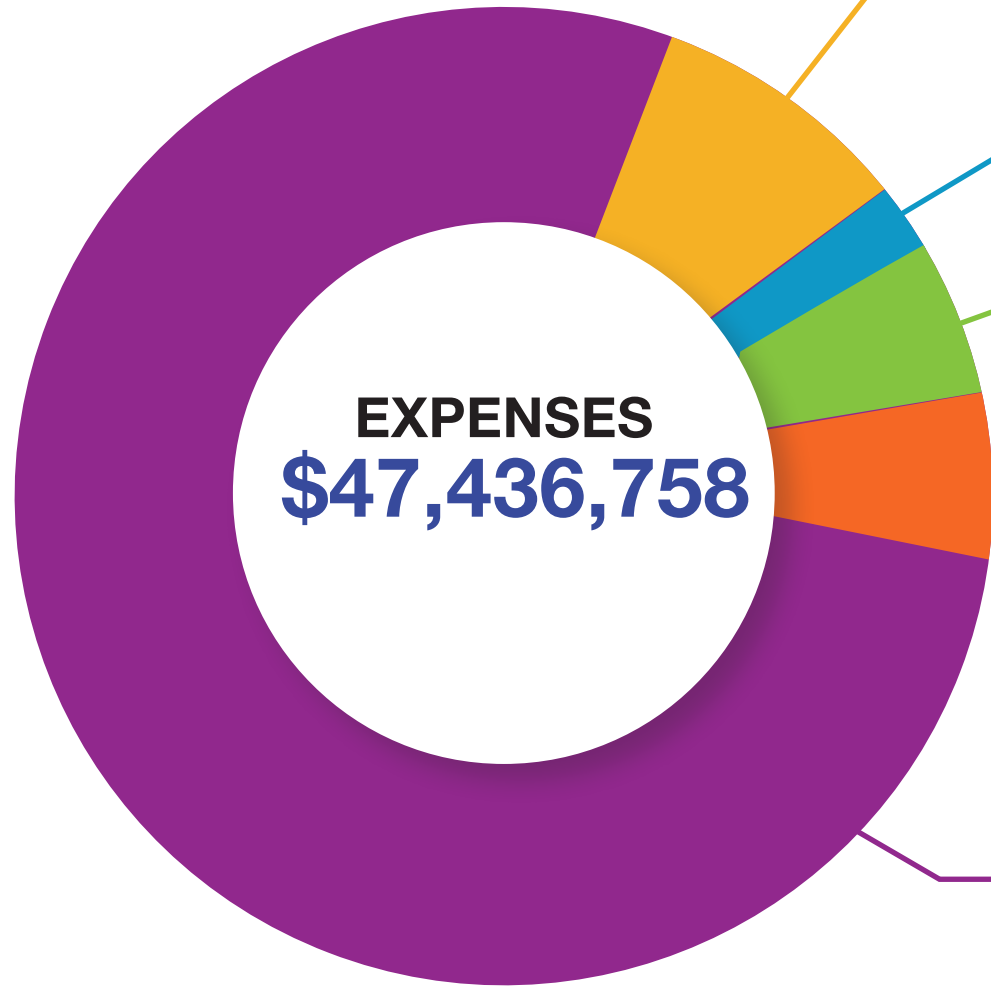
2.5%

Provincial One-Time
Funding

REVENUE
\$47,436,758



EXPENSES
\$47,436,758



8.9%

COVID-19 Pandemic
Additional Expenses

2.3%

100% Funded
Programs &
Initiatives

5.0%

OSDCP

5.3%

Healthy Babies
Healthy Children

78.5%

Cost-Shared Mandatory
Programs and COVID-19
Redeployed Resources