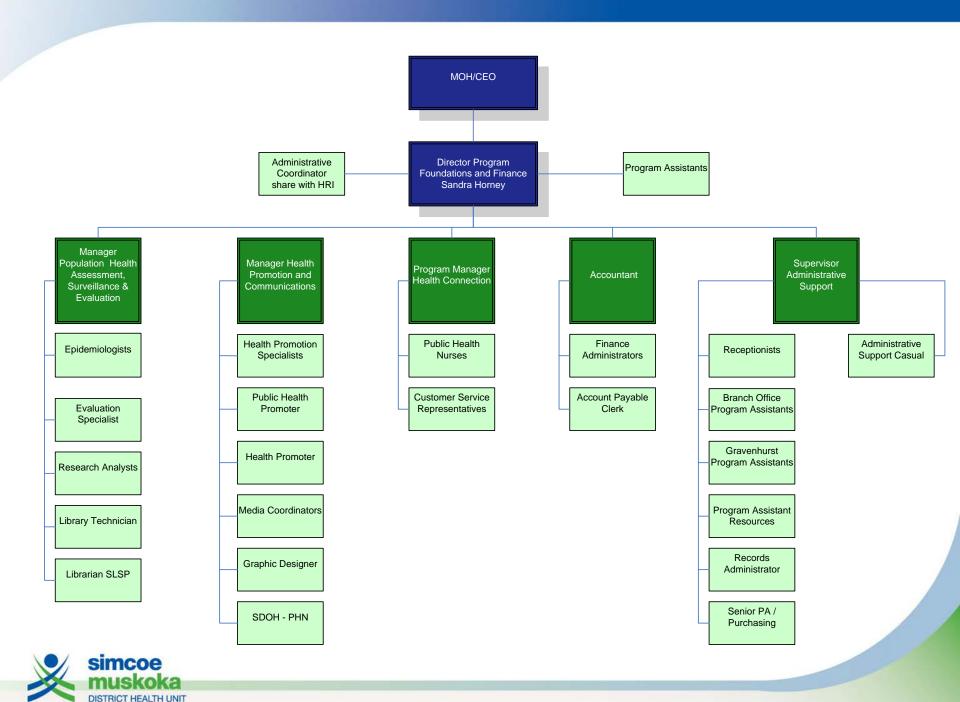
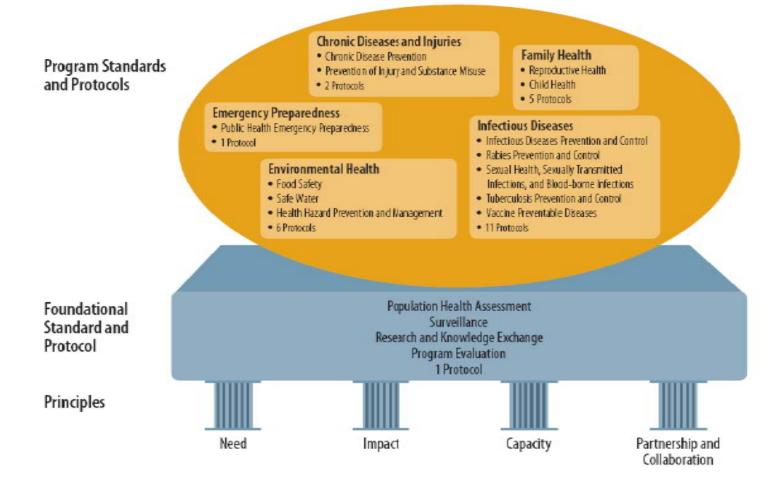
#### PROGRAM FOUNDATIONS AND FINANCE

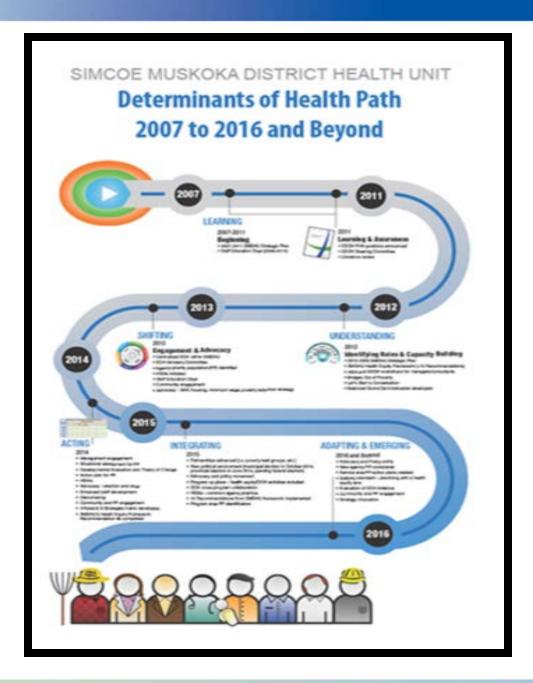
Sandra Horney
Director – Program Foundations and Finance
October 31, 2016













## POPULATION HEALTH ASSESSMENT SURVEILLANCE & EVALUATION

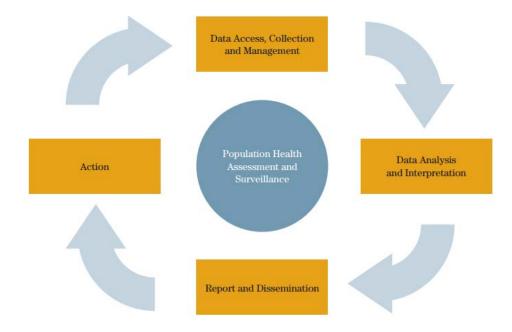




## POPULATION HEALTH ASSESSMENT & SURVEILLANCE

- Population health assessment: the health of the population, measured by health status
  indicators
- **Surveillance:** the ongoing systematic collection, analysis and interpretation of data Data disseminated to those who need to know and used to plan, implement, and evaluate public health practice.

Figure 1: Population health assessment and surveillance cycle





## HEALTH STATUS REPORTING

Sources:

60 + sources and counting

Internal Reporting
Report Generator

External Reporting

Health Stats Website

Annual Report

Audience specific reports

Focus Reports

SMDHU/Provincial/National		PHASE Created
BIOS	ISCIS	Beaches
BORN	Land Information Ontario	CD Intake
Cancer Incidence	Livebirths	CDP-HL Indicators
CCHS	LRMA	Healthy Schools
**CEMS**	Ministry of Transportation	PHN clinics
Census	Mortality	PSS Inspections
CHRIS	National Household Survey	Records Management
**Cleardent**	Nfocus	SH Intake
Climate	Niday	Travel/Mileage
Community Data Program	OBSP	VBD
Congenital Anomalies	OHISS	FHS Resources
**DPORT**	OMHRS	**Vaccine Inventory**
**Drinking Water Information System (MOE)**	**Ontario Diabetes Database**	**Policy Acknowledgement**
EDI	Ontario Trauma Registry	**HSO Dashboard**
EDSS	OSDUHS	
ERMS Fax	Outlook Contacts	
Entomogen WNv	**Panorama**	
ER Visits	Population Estimates	
Google Analytics	Population Projections	
Hedgehog	RCAT	
Hospitalizations	Reference Manager	
**ICAP**	RRFSS	
International Parenting Survey	**Screening Data-Cancer**	
iPHIS	Small Area Administrative Data(SAAD)/Taxfiler	
IRIS	Stillbirths	
	Therapeutic Abortions	



## RESEARCH, EVALUATION & KNOWLEDGE EXCHANGE

## Research & Data Collection Planning

Ethical review and feasibility assessments

#### **Evaluation**

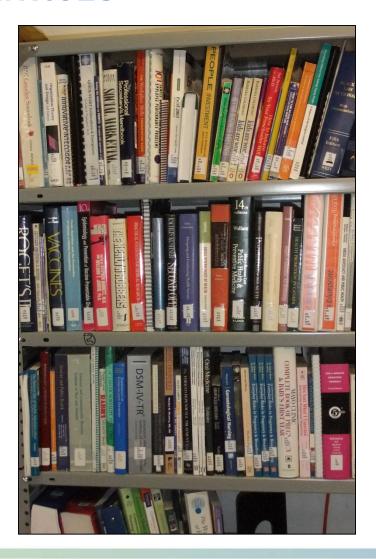
- Capacity building for planning and evaluation
  - Logic Model Development consultation and development
  - Ensure evaluation standards are met
- Evaluation and performance measurement planning

## Knowledge Exchange

 Plan for dissemination as a component of assessment, surveillance, research and evaluation



#### LIBRARY SERVICES



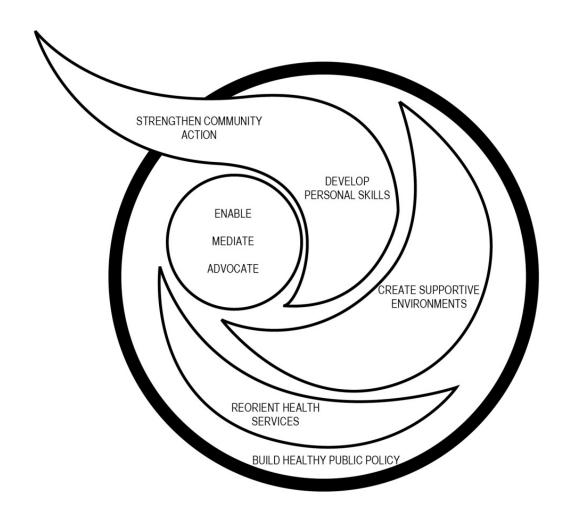


#### PERFORMANCE MANAGEMENT FRAMEWORK





#### HEALTH PROMOTION AND COMMUNICATIONS









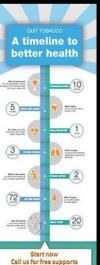
















#### SAID NO ONE EVER YOU MAY BE MISSING ONE OR MORE IMPORTANT VACCINES

THIS COULD RESULT IN SUSPENSION OR NOT GETTING INTO

e sure your immunizations are up to date. Ask your doctor about Tdap and mengico cines. Call your Health Connection to find out more information.





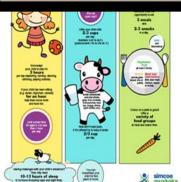
"I believe we all can play a role in supporting schools to become healthier places for students, staff and families."

CHRISTINE T.

#### **IMPACTS of LOW INCOME**









in public

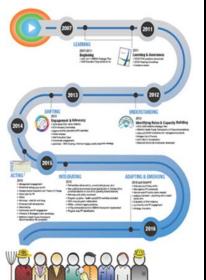
when my

child

needs me"

simcoe muskoka

SIMCOE MUSKOKA DISTRICT HEALTH UNIT **Determinants of Health Path** 2007 to 2016 and Beyond





What we know sbout keeping bables healthy and safe has changed

Today most mothers decide to breastfeed their babies. Breastfeeding is good for babies, mothers and familie



# www @ \* !



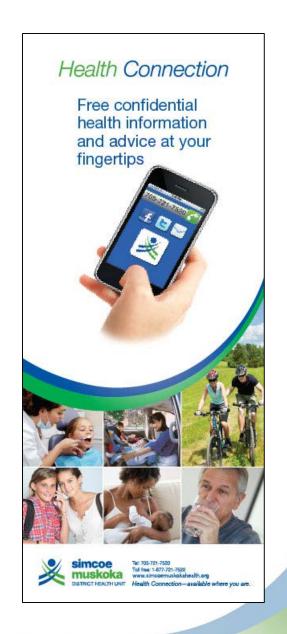
# HEALTH CONNECTION available where you are





#### **HEALTH CONNECTION**

- Provides one-to-one access to Public Health Nurses, Public Health Inspectors, Client Service Representatives
- Serves as the intake for requests for service and referrals to health unit programs and services
- Links people to community services and supports
- Receives complaints from the public related to public health concerns
- Contact may originate from individual or community clients (e.g. HCP, local business)





#### **HEALTH CONNECTION STATISTICS**

Breastfeeding

Tobacco

Reasons obtain information for contacting book an appointment Health Connection access services report something Top five **Immunizations** areas of Healthy Pregnancy inquiry Sexual Health



#### **FINANCE**





#### PUBLIC HEALTH BUDGET BASICS

#### Obligated municipalities shall:

- pay the expenses of the board of health and the medical officer of health
- ensure that the amount paid is sufficient to enable the board of health to provide or ensure the provision of health programs and services
- pay the expenses in such proportion as is agreed upon among them or as determined in accordance with regulation.

#### A Board of Health shall:

 give annually to each obligated municipality a written notice that specifies the amount required to defray expenses referred to above

#### Provisions for the cost sharing with the Province:

 The Minister may make grants for the purposes of this Act on such conditions as he or she considers appropriate.

HPPA 72(1) and (2) and 76



#### **Funding Sources**

- Ministry of Health and Long-term Care
- Obligated Municipalities (City of Barrie, City of Orillia, District of Muskoka, County of Simcoe)
- Ministry of Children and Youth Services
- Other local, provincial and federal grants



#### FINANCIAL CYCLE - CALENDAR YEAR

**Operational Planning** 

• September – December

**Budget Planning** 

• September - February

Board of Health Budget Approval

January/February

Provincial Grant Submission

February

Provincial Budget Approvals

August

Audit/Settlements

January - April of following year

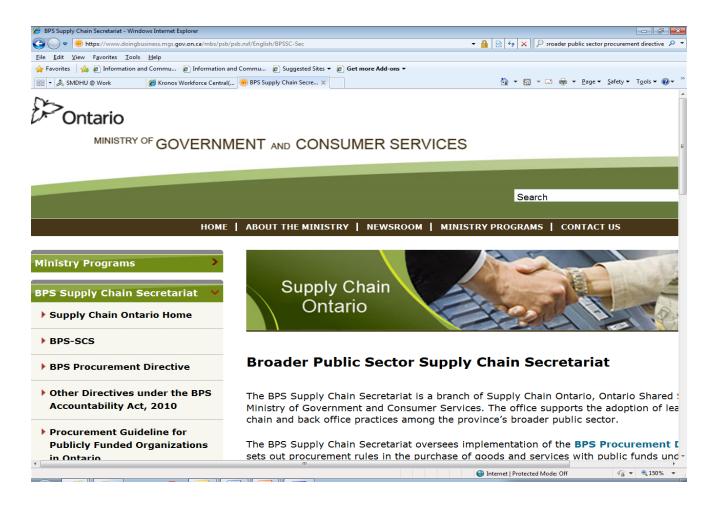


#### **RECEPTION & ADMINISTRATIVE SUPPORT**





#### **PROCUREMENT**





#### **RESOURCE & RECORDS MANAGEMENT**







#### INFORMATION ACCESS & PRIVACY FRAMEWORK

#### **Board of Health**

Head of the Institution

## Medical Officer of Health

Health Information Custodian

## Director Program Foundations and Finance

• Delegated duties and responsibilities

#### MOH Advisory Committee

 Guide privacy and security priorities and monitor compliance



## QUESTIONS

