

Strategic Plan Renewal

Taking Stock – Moving Forward

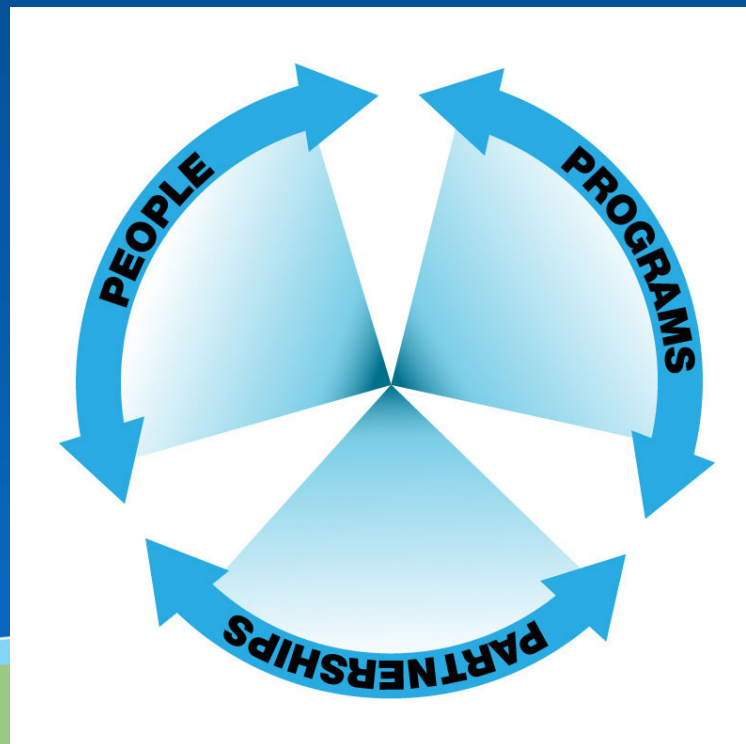
Dr. Peter Tanuseputro
Strategic Plan Working Group
Board of Health Presentation
February 16, 2011



**simcoe
muskoka**
DISTRICT HEALTH UNIT

Strategic Planning

- ◆ SMDHU's first strategic plan: 2007-2010
- ◆ Outlined: Vision, Mission, Values
- ◆ Produced 3 strategic priorities:
 - ◆ Programs
 - ◆ People
 - ◆ Partnerships



Strategic Plan Renewal

- ◆ Strategic plan to guide SMDHU 2012-2016
- ◆ Confirm vision, mission, values
- ◆ Set strategic directions for SMDHU to 2016
 - ◆ Review and build on progress from last plan (Balanced Score Card)
 - ◆ Update Environmental Scan
 - ◆ Situational Analysis
 - ◆ Consultation with SMDHU: Board of Health, Executive, Staff
 - ◆ Consultation with community partners

Strategic Plan Working Group – Role

- ◆ Strategy Finders
 - ◆ Explore fledgling or developed strategies
- ◆ Analysts
 - ◆ Background information + synthesizing and providing alternative conceptual interpretations
- ◆ Catalysts
 - ◆ Ensuring the (sometimes) black box of strategy making is occupied with informed, creative, and relevant individuals and groups



Strategic Plan Working Group

- ◆ 2 Co-chairs, 5 service representatives, and 1 board member
- ◆ Board member to provide advisory role to the working group
 - ◆ Comment on progress of the renewal process
 - ◆ Input on strategic directions on behalf of BOH
 - ◆ Advise on community engagement

Timelines

- ◆ Environmental Scan/Situational Analysis: March
- ◆ Consultation (Internal/External): June
- ◆ Strategy endorsement Sept-Nov
- ◆ Communication and Implementation Dec+
- ◆ Basis of operational plans 2012



Future Board Feedback (April)

- ◆ What's your vision for the health of people in SMDHU?
- ◆ What do you see for the future of the health unit?
- ◆ What do you want Executive and the working group to consider as we plan for the next five years?
- ◆ What does the Board wish to achieve through the strategy renewal process?